

EXECUTIVE SUMMARY

Recommendation for Additional Spending Authority 14-046E – Computer Servers

On March 17, 2014, The School Board of Broward County, Florida (SBBC), approved RFP 14-046E – Computer Servers, with an original spend authority of \$1,000,000 for a contract period from March 18, 2014 through December 31, 2018. The School Board approved a spending authority increase of \$500,000 on February 09, 2016, to support infrastructure for the Safety, Music & Arts, Athletics, Renovations & Technology program and other District server needs. On November 1, 2016, the School Board approved an additional spend authority increase of \$2,000,000, as the District had depleted the spending authority.

Currently, additional servers are needed to support the Video Surveillance and Physical Security Upgrade Project (item EE-5 of this Board meeting). Funding for this additional spending authority will come from the District's capital budget and schools and/or departments' operating budgets.

Financial Impact

The unused authorized spend available as demonstrated in the Financial Analysis Worksheet is sufficient to support the District needs through the end of the contract. However an expected increase is due to the Video Surveillance project. Therefore Information & Technology is requesting an additional spending authority, as demonstrated below:

2014 original spend authority	\$1,000,000
Feb. 2016 spend increase	\$500,000
Nov. 2016 spend increase	<u>\$2,000,000</u>
subtotal for current spend authority	\$3,500,000
+ New spending authority needed	\$2,000,000
Total spend authority (rounded)	<u>\$5,500,000</u>

Dell Marketing L. P. has maintained an excellent relationship with the District for providing computer servers and services. SBBC's standard pricing from Dell is approximately thirty-one (31) percent lower than Dell's Business Customer pricing and fifty-six (56) percent off Dell's list pricing.

Procurement & Warehousing Services will be presenting a competitive solicitation in the near future.